

2024 -- H 7224

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STATE OF RHODE ISLAND

IN GENERAL ASSEMBLY

JANUARY SESSION, A.D. 2024

A N A C T

RELATING TO MAKING REVISED APPROPRIATIONS IN SUPPORT OF FY 2024

Introduced By: Representative Marvin L. Abney

Date Introduced: January 18, 2024

Referred To: House Finance

(Governor)

It is enacted by the General Assembly as follows:

- 1
- ARTICLE 1 RELATING TO MAKING REVISED APPROPRIATIONS IN
- 2
- SUPPORT OF FY 2024
- 3
- ARTICLE 2 RELATING TO THE DIRECTOR OF THE DEPARTMENT OF
- 4
- HEALTH
- 5
- ARTICLE 3 RELATING TO EFFECTIVE DATE

1	Heritage Comm.	3,581,831	(56,452)	3,525,379
2	Attorney General			
3	<i>Criminal</i>			
4	General Revenues	21,038,345	492,850	21,531,195
5	Federal Funds	2,909,219	205,718	3,114,937
6	Restricted Receipts	1,290,066	100,777	1,390,843
7	Total – Criminal	25,237,630	799,345	26,036,975
8	<i>Civil</i>			
9	General Revenues	7,010,429	(43,209)	6,967,220
10	Restricted Receipts	2,718,995	(143,725)	2,575,270
11	Total – Civil	9,729,424	(186,934)	9,542,490
12	<i>Bureau of Criminal Identification</i>			
13	General Revenues	2,145,184	23,723	2,168,907
14	Federal Funds	0	98,254	98,254
15	Restricted Receipts	1,296,624	722,996	2,019,620
16	Total – Bureau of Criminal Identification	3,441,808	844,973	4,286,781
17	<i>General</i>			
18	General Revenues	4,668,933	45,217	4,714,150
19	Other Funds			
20	Rhode Island Capital Plan Funds			
21	Building Renovations and Repairs	150,000	1,890,000	2,040,000
22	Total – General	4,818,933	1,935,217	6,754,150
23	Grand Total – Attorney General	43,227,795	3,392,601	46,620,396
24	Corrections			
25	<i>Central Management</i>			
26	General Revenues	23,382,719	996,917	24,379,636
27	<i>Parole Board</i>			
28	General Revenues	1,382,965	147,839	1,530,804
29	<i>Custody and Security</i>			
30	General			
31	Revenues	160,215,200	(14,797,382)	145,417,81
32	8			
33	Federal Funds	1,413,868	1,240,527	2,654,395
34	Federal Funds – State Fiscal Recovery Fund			

1	<u>DOC – Personnel and Operating Support</u>	<u>0</u>	<u>20,000,000</u>	<u>20,000,000</u>
2	<u>Other Funds</u>			
3	<u>Rhode Island Capital Plan Funds</u>			
4	<u>Intake Service Center HVAC</u>	<u>0</u>	<u>6,880,852</u>	<u>6,880,852</u>
5	Total	–	Custody	and
6	Security	161,629,068	13,323,997	174,953,06
7	5			
8	<i>Institutional Support</i>			
9	General Revenues	29,751,849	4,326,417	34,078,266
10	Other Funds			
11	Rhode Island Capital Plan Funds			
12	Asset Protection	4,100,000	2,573,741	6,673,741
13	<u>Correctional Facilities – Renovations</u>	<u>0</u>	<u>250,000</u>	<u>250,000</u>
14	Total – Institutional Support	33,851,849	7,150,158	41,002,007
15	<i>Institutional Based Rehab/Population Management</i>			
16	General Revenues	14,344,016	407,327	14,751,343
17	Provided that \$1,050,000 be allocated to Crossroads Rhode Island for sex offender			
18	discharge planning.			
19	The director of the department of corrections shall provide to the speaker of the house and			
20	president of the senate at least every ninety (90) days beginning September 1, 2022, a report on			
21	efforts to modernize the correctional industries program. The report shall, at minimum, provide			
22	data on the past ninety (90) days regarding program participation, changes made in programming			
23	to more closely align with industry needs, new or terminated partnerships with employers,			
24	nonprofits, and advocacy groups, current program expenses and revenues, and the employment			
25	status of all persons on the day of discharge from department care who participated in the			
26	correctional industries program.			
27	Federal Funds	630,449	8,965	639,414
28	Restricted Receipts	64,600	(19,800)	44,800
29	Total – Institutional Based Rehab/Population Mgt.	15,039,065	396,492	15,435,557
30	<i>Healthcare Services</i>			
31	General Revenues	30,735,600	4,610,678	35,346,278
32	Restricted Receipts	1,331,585	645,002	1,976,587
33	Total – Healthcare Services	32,067,185	5,255,680	37,322,865
34	<i>Community Corrections</i>			