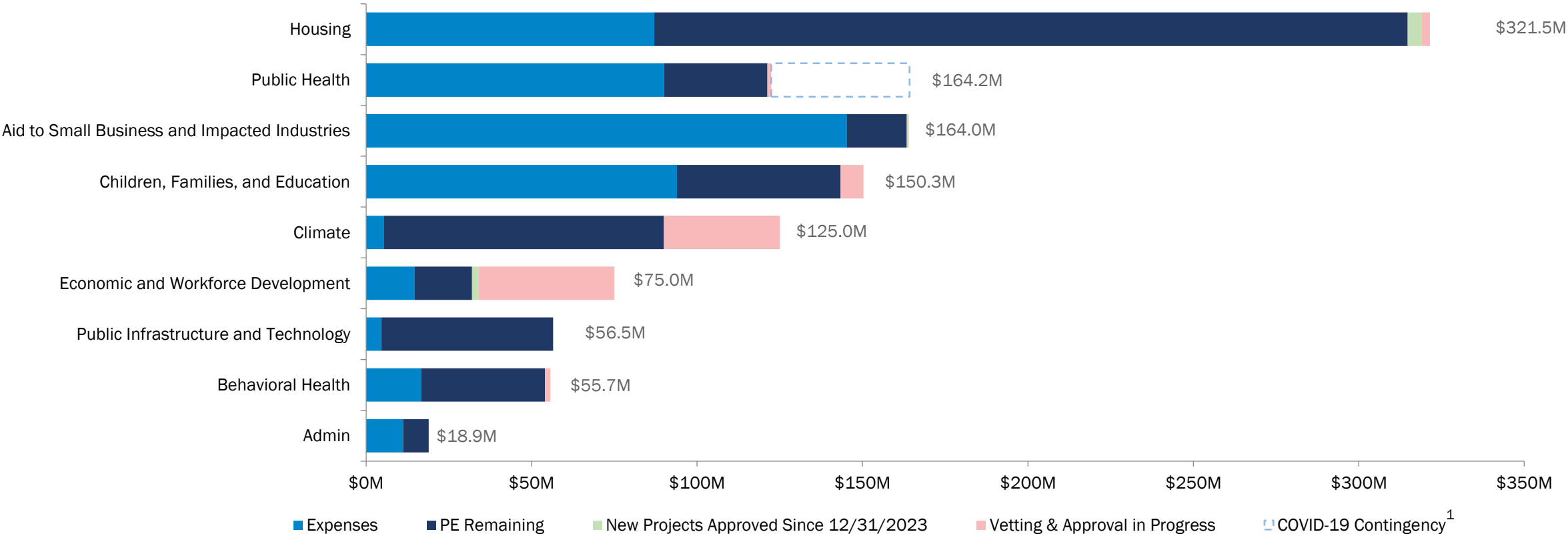


# SFRF Category Overview

Expenses as of: 12/31/23  
Planned Expenditures as of: Q2 FY24

Grant Utilization by Governor’s 2030 Plan Categories



1) Covid-19 Ongoing Response (\$41.8M) pending budget needs