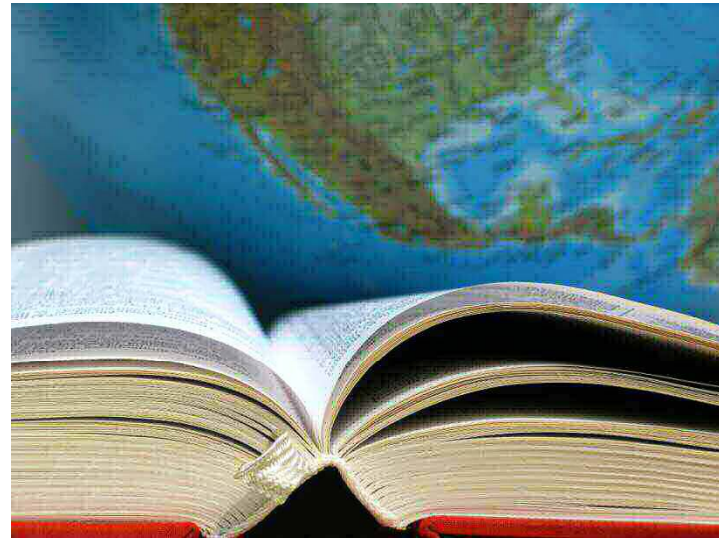


Funding the Basic Education Program: The Core Instructional Amount

The RI Core Instructional Amount Includes*:

Teachers
Teacher Aides
Guidance Counselor
Librarian
School Administration
District Administration
Administrative Support
Some Portion of Benefits
Instructional, Classroom, and
School Supplies
Textbooks and Equipment
Pupil, Teacher, and Program Supports



* Some costs will be funded locally, such as retiree benefits, transportation, debt service, and capital projects.