

Changes Needed To Balance The Governor's Budget

(All figures in millions of dollars. Net revenue gains and/or budgetary savings are positive, while revenue losses or additional budgetary expenses are negative.)

Revenue and Caseload Revenue Conference	+\$80.2
Governor's budget amendments	-\$15.4
RIPTA Budgetary Gap	-\$32.7
Inability to Implement Merger of ACI Units	-\$6.4
Inability to Implement Digital Advertising Tax	-\$9.5
Updated Enrollment for State Education Aid	-\$24.6
Subsequent Collective Bargaining Agreements:	-\$15.2
Required Contribution of FY25 Surplus to Pension Fund	-\$21.6
Funding Gap In Governor's Budget:	-\$45.2