

<b>Project by U.S. Treasury Eligibility Category (EC)</b>	<b>Governor's Budget Category</b>	<b>Total</b>
<b>EC 1. Public Health</b>		<b>\$ 218,994,829</b>
COVID-19 Ongoing Response	Public Health	\$ 150,052,439
Certified Community Behavioral Health Clinics	Behavioral Health	\$ 28,100,000
Pediatric Health Care Recovery	Children, Families, and Education	\$ 15,000,000
Early Intervention Recovery	Children, Families, and Education	\$ 11,000,000
Psychiatric Residential Treatment Facility	Behavioral Health	\$ 6,000,000
Mental Health Court Pilot Program (District Court)	Behavioral Health	\$ 2,539,868
Crisis Intervention Trainings	Behavioral Health	\$ 2,200,000
9-8-8 Hotline	Behavioral Health	\$ 1,875,000
Mental Health Court Pilot Program (MH Advocate)	Behavioral Health	\$ 711,850
Mental Health Court Pilot Program (AG)	Behavioral Health	\$ 634,871
Mental Health Court Pilot Program (Supreme Court)	Behavioral Health	\$ 330,801
Emergency Staffing ESH	Public Health	\$ 194,557
Emergency Staffing ESH Zambrano	Public Health	\$ 167,775
Emergency Staffing RI Vets Home	Public Health	\$ 95,500
Emergency Staffing ESH State Psychiatric Hospital	Public Health	\$ 92,168
<b>EC 2. Negative Economic Impact</b>		<b>\$ 215,015,312</b>
Small Business Financial and Technical Assistance	Aid to Small Business and Impacted In	\$ 45,000,000
Enhanced Real Jobs	Economic and Workforce Developmen	\$ 40,000,000
Child Care Support: Retention Bonuses	Children, Families, and Education	\$ 37,400,000
Unemployment Insurance Trust Fund Contribution	Aid to Small Business and Impacted In	\$ 30,000,000
Aid to Impacted Industries (Tourism, Hospitality, and Event	Aid to Small Business and Impacted In	\$ 28,500,000
Minority Business Accelerator/Support	Aid to Small Business and Impacted In	\$ 10,000,000
Nonprofit Assistance / Food Insecurity	Children, Families, and Education	\$ 10,000,000
Support for Survivors of Domestic Violence	Children, Families, and Education	\$ 4,500,000
Wi-Fi and Tech at the ACI	Economic and Workforce Developmen	\$ 3,325,000

Child Care Support: Enhanced TEACH Program	Children, Families, and Education	\$	2,000,000
Child Care Support: Workforce Registry and Quality Improvement	Children, Families, and Education	\$	2,000,000
Auto-Enrollment Program HSRI	Public Health	\$	841,605
Child Care Support: Increasing Supply of Family Providers	Children, Families, and Education	\$	600,000
Eligibility Extension Compliance (DHS)	Public Health	\$	564,097
Eligibility Extension Compliance (HSRI)	Public Health	\$	217,794
Eligibility Extension Compliance (EOHHS)	Public Health	\$	66,816
<b>EC 3. Services to Disproportionally Impacted Communities</b>		<b>\$</b>	<b>202,875,000</b>
Development of Affordable Housing	Housing	\$	90,000,000
Home Repair and Community Revitalization (Blighted Properties)	Housing	\$	25,000,000
Site Acquisition	Housing	\$	25,000,000
Higher Education Academies OPC	Economic and Workforce Development	\$	22,500,000
Housing Stability/Homelessness	Housing	\$	21,500,000
Affordable Housing Predevelopment Program	Housing	\$	10,000,000
Homelessness Infrastructure	Housing	\$	5,000,000
Statewide Housing Plan	Housing	\$	2,000,000
Lead Abatement & Fire Safety Upgrades in Foster Homes	Children, Families, and Education	\$	1,875,000
<b>EC 4. Premium Pay</b>		<b>\$</b>	<b>12,500,000</b>
DCYF Provider Workforce Stabilization	Children, Families, and Education	\$	12,500,000
<b>EC 5. Infrastructure - Water, Sewer, Broadband</b>		<b>\$</b>	<b>500,000</b>
Statewide Broadband Planning and Mapping	Public Infrastructure and Technology	\$	500,000
<b>EC 6. Revenue Replacement</b>		<b>\$</b>	<b>464,210,000</b>
Blue Economy Investments	Economic and Workforce Development	\$	70,000,000
Port of Davisville	Climate	\$	60,000,000
Down Payment Assistance	Housing	\$	50,000,000
Aid to the Convention Center	Aid to Small Business and Impacted Industries	\$	47,035,000
Galilee Port Rehabilitation	Economic and Workforce Development	\$	46,000,000

OER Electric Heat Pumps	Climate	\$	37,000,000
South Quay Marine Terminal	Climate	\$	35,000,000
Bioscience Investments	Economic and Workforce Development	\$	30,000,000
SBA Loan Interest Subsidy/Small Business Access to Capital	Economic and Workforce Development	\$	20,000,000
Workforce Housing	Housing	\$	20,000,000
Municipal Learning Centers	Children, Families, and Education	\$	15,000,000
RIBridges Mobile Access and Childcare Tracking	Children, Families, and Education	\$	6,700,000
Permit and Licensing IT Investments	Public Infrastructure and Technology	\$	5,825,000
Main Streets Revitalization	Economic and Workforce Development	\$	5,000,000
RIPTA - Pawtucket/Central Falls Bus Hub Passenger Facility	Public Infrastructure and Technology	\$	5,000,000
Radio System	Public Infrastructure and Technology	\$	2,700,000
Blockchain Digital Identity	Public Infrastructure and Technology	\$	2,500,000
Tax Modernization/STAARS Cloud Migration and Other IT	Public Infrastructure and Technology	\$	2,250,000
ERP Implementation Support	Public Infrastructure and Technology	\$	2,200,000
OHCD Contract Staff	Housing	\$	1,500,000
OHIC Health Spending Accountability and Transparency Program	Public Infrastructure and Technology	\$	500,000
<b>EC 7. Admin</b>		<b>\$</b>	<b>16,965,916</b>
Administration	Admin	\$	16,965,916
<b>Total</b>		<b>\$</b>	<b>1,131,061,057</b>