

**Rhode Island Community Behavioral Health
Facilities Needs
(includes RI CCBHC's)**

Name of Organization (CBMHC)	Facility Address	Infrastructure Need (~ four per facility)	Estimated Cost (of each project)	Total \$ Need of Each Facility
Community Care Alliance				
<i>CCA Estimated Financial Need;</i> \$ 3,342,905				
	800 Clinton Street, Woonsocket, RI 02895	Roof Replacement	\$ 215,000	\$ 392,726
		Window Replacement	\$ 150,000	
		Remodel of Office Spaces	\$ 19,000	
		Back Flow Installation	\$ 8,726	
	181 Cumberland Street, Woonsocket, RI 02895 (State Owned Facility)	Replacement of Windows and Window Screens	\$ 108,200	\$ 154,205
		Update of Fire Suppression Notification System	\$ 19,782	
		Reconstruciton of Walls, Floors, Ceilings	\$ 18,523	
		Reconditioning of HVAC System (due to mold)	\$ 7,700	

Rhode Island Community Behavioral Health Facilities Needs

(includes RI CCBHC's)				
	31 Orchard Street, Woonsocket, RI 02895	Connection of City Water Pipeline to House (for Sprinkler System)	\$ 15,000	\$ 30,000
		Replacement of Outdoor Play Equipment (for children/families)	\$ 15,000	
	272 Smith Street, Providence, RI 02908	Replacement of Soffits/Eves (roof repair)	TBD	\$ 6,500
		Repair of Walls and Ceilings (due to roof leaks)	\$ 5,000	
		Update of Valves, Gauges on Sprinkler System	\$ 1,500	
	8 Court Street, Woonsocket RI 02895	Replacement of Roof (total) and Roof Hatch	\$ 115,000	\$ 140,884
		HV/AC System	\$ 16,995	
		Replacement/Repair of Chimney and Exterior Brick	\$ 8,889	
	203 Greenville Avenue, Johnston, RI 02919 (Jellison House)	Re-Pave Parking Lot	\$ 12,000	\$ 33,668
		Replacement of Generator	\$ 10,820	

Rhode Island Community Behavioral Health Facilities Needs

(includes RI CCBHC's)				
		Kitchen Floors	\$ 8,000	
		Internal Pipe Inspection, Hydro-Test (of sprinkler system)	\$ 2,848	
	80 Summit Street, Pawtucket, RI 02860 (Wilson House)	Purchase of Generator	\$ 70,000	\$ 115,000
		Repair/Upgrade of Bathrooms	\$ 40,000	
		Replacement of Sub-Floor and Floor	\$ 5,000	
		PIEZO Panel Replacement	TBD	
	80 Summit Street, Pawtucket, RI 02860 (Mabel Anderson House)	Replacement of Commercial Kitchen Hood	\$ 22,300	\$ 30,300
		Replacement of Floor	\$ 8,000	
	173 Newell Avenue, Pawtucket RI 02860 (Jackson House)	Replacement of Bedroom Doors and Locks	\$ 8,000	\$ 12,020

Rhode Island Community Behavioral Health Facilities Needs

		(includes RI CBHC's)		
		Water Tank	\$ 4,020	
	100 Randall Street Providence, RI. 02904 (Acute Stabilization Unit)	Purchase of Commercial Washing Machine (top grade)	\$ 1,200	\$ 2,400
		Purchase of Commercial Drying Machine (top grade)	\$ 1,200	
	55 John A Cummings Way, Woonsocket, RI 02895	Replacement of Roof (total)	\$ 560,000	\$ 621,081
		Installation of Auto Door Lock	\$ 29,000	
		Repair of HV/AC Units on Roof	\$ 16,895	
		Update of the Fire Suppression Notification System	\$ 15,186	
	116 Greene Street, Woonsocket, RI 02895 (Evergreen Assisted Living Center)	Installation of Commercial Hood and Suppression System	\$ 25,000	\$ 55,387
		Purchase/Installation of New Generator	\$ 17,000	
		Installation of Double Backflow	\$ 8,387	
		Replacement of Gutters	\$ 5,000	

Rhode Island Community Behavioral Health Facilities Needs

(includes RI CCBHC's)				
	713 Nate Whipple Highway, Cumberland, RI 02864 (Chicoine House, State Owned)	Renovation of Basement, Replacement of Heating System	\$ 35,000	\$ 71,000
		Purchase/Installation of Generator	\$ 30,000	
		Removal of Trees	\$ 6,000	
		Repair/Replacement of Skylight	TBD	
	245 Main Street, Woonsocket, RI 02895 (Agape, Family Support, and Safe Haven Centers)	Total Replacement of Roof, and Sealing of Chimney	\$ 170,000	\$ 305,995
		Replacement of Boiler (with energy efficient unit)	\$ 90,000	
		Installation of Automatic Door-Lock System (at two main doors)	\$ 29,000	
		Replacement of HV/AC System	\$ 16,995	
	176 Sayles Street, Woonsocket, RI 02895 (Emergency Family Shelter)	Replacement of Windows	\$ 20,000	\$ 33,500

Rhode Island Community Behavioral Health Facilities Needs

(includes RI CGBHC's)				
		Air Conditioning System	\$ 8,000	
		Resealing of Foundation	\$ 3,500	
		Installation of Water Booster (water pressure issue)	\$ 2,000	
	184 Sayles Street, Woonsocket, RI 02895 (Emergency Family Shelter)	Replacement of Windows	\$ 20,000	\$ 35,500
		Air Conditioning System	\$ 8,000	
		Security Cameras	\$ 5,500	
		Installation of Water Booster (water pressure issue)	\$ 2,000	
	292 Elmwood Avenue, Providence RI 02907	Removal of Lead Paint, and Re-painting of: Siding, Gutters, Soffits	\$ 39,975	\$ 65,739
		Replacement of Windows	\$ 14,969	
		Repair of Radiators	\$ 5,595	
		Replacement of Fire Alarm Panel	\$ 5,200	

Rhode Island Community Behavioral Health Facilities Needs

	72 Kendrick Avenue, Woonsocket, RI 02895 (Facility to be Purchased)	Includes RI CCBHC's)		
		Purchase of Building (Current Asking Price)	\$ 450,000	\$ 1,237,000
		Replacement of Roof	\$ 200,000	
	"..."	New Boiler and HV/AC System	\$ 107,000	
	"..."	Commercial Kitchen Appliances	\$ 25,000	
		Elevator (attached to an external system)	\$ 220,000	
		Internal Renovations (to create work spaces)	\$ 235,000	

Rhode Island Community Behavioral Health Facilities Needs

Child & Family Services				
<i>C&F Estimated Financial Need:</i>				
\$ 647,000				
	1268 Eddy Street, Providence, RI 02905 (Providence Community Center)	Electrical Upgrades	\$ 50,000	\$ 105,000
		Repair of Roof	\$ 20,000	
		HV/AC Improvement	\$ 20,000	
		Repair of Parking Lot	\$ 10,000	
		Flooring and Carpet Repair/Replacement	\$ 5,000	
	31 John Clarke Road, Middletown RI 02842 (Middletown Community Center)	Electrical Upgrades	\$ 50,000	\$ 90,000
		HC/AC Improvement	\$ 10,000	
		Repair of Roof	\$ 10,000	
		Flooring and Carpet Repair/Replacement	\$ 10,000	
		Repair of Parking Lot	\$ 10,000	
	512 Broadway, Newport, RI 02840 (Semi-Independent Living Program)	Electrical Upgrades	\$ 50,000	\$ 115,000

Rhode Island Community Behavioral Health Facilities Needs

(includes RI CCBHC's)					
		Window Replacement	\$	45,000	
		Re-Painting (Inside)	\$	10,000	
		Flooring and Carpet Repair/Replacement	\$	5,000	
		Bathroom Repairs	\$	5,000	
	120 Girard Avenue, Newport, RI 02840 (Semi-Independent Living Program)	Electrical Upgrades	\$	50,000	\$ 115,000
		Window Replacement	\$	45,000	
		Re-Painting (Inside)	\$	10,000	
		Flooring and Carpet Repair/Replacement	\$	5,000	
		Bathroom Repairs	\$	5,000	
	81 Bristol Ferry Rd, Portsmouth, RI 02871 (Residential Treatment)	HV/AC Repair	\$	10,000	\$ 30,000
		Re-Painting (outside)	\$	10,000	
		Repair of Siding and Trim (due to rotting wood)	\$	5,000	
		Bathroom Repairs	\$	5,000	
	181 Maple Avenue, Middletown, RI 02842 (Supportive Housing)	Electrical Upgrades	\$	50,000	\$ 72,000
		Painting (Outside/Inside)	\$	10,000	

Rhode Island Community Behavioral Health Facilities Needs

(includes RI CCBHC's)					
		Repair/Replacement	\$	5,000	
		Bathroom Repairs	\$	5,000	
		Structural Repair of Inside Doors	\$	2,000	
	45 Trout Road, Middletown, RI 02842 (Supportive Housing)	Electrical Upgrades	\$	50,000	\$ 120,000
		Window Replacement	\$	45,000	
		Painting (Inside/Outside)	\$	20,000	
		Repair of Siding	\$	5,000	

Rhode Island Community Behavioral Health Facilities Needs

CODAC Behavioral Health				
<i>CODAC Estimated Financial Need:</i>				
\$ 18,500,000				
	349 Huntington Ave, Providence, RI 02909	Purchase and Renovation of a new facility (to replace the current facility, unfit for function or safety)	\$ 4,750,000	\$ 4,750,000
	600 Pawtucket Ave., Pawtucket, RI 02860	Purchase/Lease and Renovation of Additional Space (current facility does not meet need, lacks ability to expand)	\$ 2,000,000	\$ 2,000,000
	93 Thames Street, Newport, RI 02840	Purchase/Lease and Renovation of Additional Space (current facility does not meet need, lacks ability to expand)	\$ 11,500,000	\$ 11,500,000
	Mobile Unit	Mobile Unit to service rural areas of Northwestern RI.	\$ 250,000	\$ 250,000
East Bay Community Action Program				

Rhode Island Community Behavioral Health Facilities Needs

<i>EBCAP Estimated Financial Need:</i>				
\$ 10,250,000				
	Bullocks Point Avenue Center: 100 Bullocks Point Avenue, Riverside RI, 02915	Renovation and Repurposing (integrate space/expand capacity)	\$ 250,000	\$ 250,000
	John P. Digits, Jr. Facility - 2 Old County Road, Barrington RI, 02806 (State owned Facility)	Renovation (preventative maintnance, safety, building improvements and modernization)	\$ 1,000,000	\$ 1,000,000
	Adams Farley Counseling Center: 610 Wampanoag Trail, Riverside RI, 02915	Renovation (meet current needs by doubling footprint of facility)	\$ 9,000,000	\$ 9,000,000
Family Service of Rhode Island				
<i>FSRI Estimated Financial Need:</i>				
\$ 2,752,340				
	9 Pleasant Street, Providence, RI 02906 (AIDS Project RI)	Installation of Elevator	\$ 400,000	\$ 675,000
		Repointing of Brick (Exterior)	\$ 150,000	
		Replacement of Damaged Carpeting	\$ 80,000	

Rhode Island Community Behavioral Health Facilities Needs

(includes RI CCBHC's)				
		Accessibility Improvements (automatic doors, wheelchair access, bathroom accessibility)	\$ 45,000	
	56 Hope Street, Providence, RI 02906 (Counseling Center)	Installation of Elevator	\$ 450,000	\$ 665,000
		Painting and Re-Carpeting of Second Floor	\$ 80,000	
		Addition of Five Offices to the Second Floor	\$ 75,000	
		Accessibility Improvements (Bathroom)	\$ 60,000	
	1246 Chalkstone Avenue, Providence, RI 02908 (Mount Pleasant Academy)	Repointing of Brick (Exterior)	\$ 200,000	\$ 291,340
		Replacement of Parking Lot	\$ 45,000	
		Emergency Generator	\$ 35,000	
		Seating	\$ 11,340	
	19 Valley Road, Middletown, RI 02842 (Lucy's Hearth - FSRI Affiliate)	Replacement of Windows	\$ 80,000	\$ 257,000

Rhode Island Community Behavioral Health Facilities Needs

(includes RI CCBHC's)				
		Flooring	\$ 72,000	
		Replacement of Parking Lot	\$ 65,000	
		Replacement of Appliances (for shelter's residential apartments)	\$ 40,000	
	6 East Street, Providence, RI 02906 (Affordable Housing for Adults with HIV)	Remodel of all Apartments (kitchens, bathrooms, flooring, windows, doors)	\$ 288,000	\$ 314,000
		Acessibility Improvements (Wheelchair acessibility)	\$ 25,000	
		Replacement of Six Air Conditioners	\$ 1,000	
	111 West Greenville Road, Smithfield, RI 02828 (Crisis Response Behavioral Health)	Remodel of Five Bathrooms	\$ 60,000	\$ 148,000
		Remodel/Upgrade of Kitchen and Dining Room	\$ 45,000	
		Replacement of Roof	\$ 25,000	
		Replacement of Driveway	\$ 18,000	

Rhode Island Community Behavioral Health Facilities Needs

	279 Douglas Pike North Smithfield, RI 02896	Accessibility Upgrades of Two Bathrooms	\$ 30,000	\$ 65,000
		Replacement of Driveway	\$ 18,000	
		Replacement of Roof	\$ 17,000	
	141 Wilson Avenue East Providence, RI 02916	Landscape and Walkway Repair	\$ 60,000	\$ 77,000
		Repainting	\$ 17,000	
	1609 Pawtucket Avenue East Providence, RI 02916	Remodel of Treatment Spaces	\$ 260,000	\$ 260,000

Rhode Island Community Behavioral Health Facilities Needs

Gateway				
Gateway Estimated Financial Need:				
\$ 1,486,450				
	166 Pawtucket Ave Pawtucket	Repair of Hot Water Heater	\$ 8,500	\$ 575,700
		Roof Repairs	\$ 135,700	
		Firestopping Utilities	\$ 6,000	
		Window Replacement	\$ 78,000	
		Split Systems	\$ 298,000	
		Renovation of Kitchen	\$ 30,000	
		Replacement of Flooring	\$ 15,000	
		Installation of 'Exterior Penetration for Split Systems'	\$ 2,500	
		Miscellaneous: Mold Remediation, Cabinet Replacement, Plumbing and Electrical Repairs	\$ 2,000	
	658 Main Street, Pawtucket, RI	Repair of Water Leaks in Basement	\$ 16,500	\$ 353,000
		Replacement of Carpet (Second Floor)	\$ 8,750	
		Repair of Roof	\$ 34,500	
		Repair of Heating System	\$ 18,000	
		Repaving of Parking Lot	\$ 185,000	

Rhode Island Community Behavioral Health Facilities Needs

	(includes RI CGBHC's)		90,250	
	36 North Long Street, Johnston, RI	Exterior Wood Work, Retaining Wall Repair	\$ 9,000	\$ 311,500
		Water Damage Repairs, Mold Remediation, Replacement of Sewer Main	\$ 247,500	
		Repair of Roof (roof leaks, water damage)	\$ 55,000	
	1516 Atwood Avenue, Johnston, RI	Replaement of Sidewalk and Parking Lot	\$ 125,000	\$ 125,000
	25 Cedar Swamp Road, Smithfield, RI	Repair or Replacement of Roof	\$ 60,000	\$ 65,000
		Driveway/Parking Lot	\$ 5,000	
	70 East Street, Cranston RI	Firestopping Utilities	\$ 5,750	\$ 56,250
		Repair of Roof	\$ 12,500	
		Replacement of Flooring	\$ 38,000	
	Horizon Healthcare Partners-BHLink			
	HHP Estimated Financil Need:			
	\$ 4,680,000			

Rhode Island Community Behavioral Health Facilities Needs

<p style="text-align: center;">New Facility, East Providence/Providence for BH Link Crisis Beds and 988 Call Center</p>	<p style="text-align: center;">Includes RI CCBHC's) 11,848 sq.ft of newly acquired or renovated new space to house BHLink and Call Center activities</p>	<p style="text-align: center;">\$ 4,680,000</p>	<p style="text-align: center;">\$ 4,680,000</p>
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Rhode Island Community Behavioral Health Facilities Needs

Newport Mental Health				
NMH Estimated Financial Need:				
\$ 24,323,773				
	127 Johnny Cake Hill Road, Middletown RI (Main Office)	Repair/Expansion of Parking Lot	\$ 119,790	\$ 162,790
		Structural Repair of Load Bearing Exterior Wall	\$ 29,000	
		Replacement of Four Structure Windows	\$ 14,000	
	65 Valley Road, Middletown RI (Adult Services)	Replacement of HV/AC System	\$ 250,000	\$ 857,540
		Parking Lot	\$ 188,540	
		Equipment/Furniture (for additional offices/expansion)	\$ 160,000	
		Renovation - Ambulatory Care Clinic	\$ 137,000	
		Landscape Repairs	\$ 66,000	
		Replacement of Exterior Windows	\$ 56,000	
	316 Green Lane, Middletown RI 02842 (Anita Jackson House)	Remodel of Kitchen	\$ 75,000	\$ 226,000
		Repair of Window Façade	\$ 67,000	

Rhode Island Community Behavioral Health Facilities Needs

		(includes RI CCBHCs)	49,000	
		Renovation of Bathrooms	\$ 35,000	
	19 Chapel Street, Newport, RI 02840 (Donovan Manor)	Renovation of Facility	\$ 87,000	\$ 152,003
		Purchase of Furniture and Equipment	\$ 65,003	
	New Facility (plans for a new 31,000 square foot mental health facility in Newport, RI)	Purchase and Rebuild of New Facility	\$ 12,400,000	\$ 22,925,440
		Land Purchase	\$ 10,525,440	
Thrive Behavioral Health				
TBH Estimated Financial Need:				
\$ 1,888,271				
	2756 Post Road, Warwick, RI 02886	Replacement of HV/AC System	\$ 300,000	\$ 350,000
		Resurface Parking Lot	\$ 50,000	
	94 County Road, Barrington, RI 02806 (Barrington House)	Interior Finishes (kitchen and bathroom fixtures, floor coverings)	\$ 87,312	\$ 237,579
		Exterior Enclosure (includes removal/replacement of siding)	\$ 69,481	

Rhode Island Community Behavioral Health Facilities Needs

(includes RI CCBHC's)				
		System	\$ 49,752	
		Roofing (removal/replacement of shingles and sheathing)	\$ 31,034	
	116A Long Street, Warwick, RI 02886 (Eleanor Briggs School)	Interior Finishes (new kitchen appliances, floor coverings)	\$ 124,027	\$ 342,132

Rhode Island Community Behavioral Health Facilities Needs

(includes RI CCBHC's)				
		(mold remediation, sheet rock replacement)	\$ 97,392	
		Repairs/Replacement of Electrical System	\$ 60,709	
		Replacement and/or Relocation of HV/AC System	\$ 60,004	
	116B Long Street, Warwick, RI 02886 (Buttonwoods Group Home)	Site Improvements	\$ 60,894	\$ 145,013
		Interior Finishes (floor coverings, kitchen and bathroom fixtures)	\$ 50,750	
		HC/AC (replacement of aged and obsolete furnaces)	\$ 18,413	
		Plumbing (replacement of failing septic system)	\$ 14,956	
	50 Cedar Road, East Greenwich, RI 02818 (Cedar Avenue Group Home)	Interior Finishes (new floor coverings, kitchen and bathroom fixtures)	\$ 74,935	\$ 222,128

Rhode Island Community Behavioral Health Facilities Needs

(includes RI CGBHC's)				
		(replacement of walkway, tree pruning/removal)	\$ 68,017	
		Exterior Enclosure (new windows, siding, and gutters)	\$ 67,976	
		Ceiling Finishes	\$ 11,200	
	173 Locust Avenue, Portsmouth, RI 02871 (Portsmouth House)	Exterior Enclosures (replacement of windows, siding, steel doors)	\$ 74,575	\$ 173,120
		Interior Finishes (floor coverings, kitchen/bathroom fixtures)	\$ 52,036	
		Site Improvements	\$ 34,333	
		Plumbing	\$ 12,176	
	2698 Main Road, Tiverton, RI 02878 (Tiverton Group Home)	Replacement of Roofing	\$ 273,000	\$ 418,299
		Exterior Enclosure (replacement of siding, windows)	\$ 87,975	
		Interior Finishes (floor coverings, kitchen/bathroom fixtures)	\$ 41,721	
		HV/AC Replacement	\$ 15,603	
The Galilee Mission				

Rhode Island Community Behavioral Health Facilities Needs

Galilee Estimated Financial Need: \$ 2,000,000				
	12 Bed Transitional Housing (South Kingstown)		\$ 2,000,000	\$ 2,000,000
Tides Family Services				
TFS Estimated Financial Need: \$ 5,150,000				
<i>*Infrastructure needs/costs are listed for both Providence and Pawtucket Collectively*</i>	790 Broad Street, Providence, RI 02907 (Providence Facility)	Renovation (extensive)	\$ 3,675,000	\$ 5,150,000
	242 Dexter Street, Pawtucket, RI 02860 (Pawtucket Facility)	Exterior Construction	\$ 875,000	
		Exterior Drainage Repair	\$ 350,000	
		Exterior Grounds Repair	\$ 250,000	
				Total funding requested by RI CBMHC's:
				\$ 75,020,739