

FYE		Revenues	Expenditures	Surplus/Deficit
2017	NRN	483	486	-3
2017	5-YR BUDGET	479	479	0
2018	NRN	486	494	-8
2018	5-YR BUDGET	494	483	11
2019	NRN	487	497	-10
2019	5-YR BUDGET	503	491	12
2020	NRN	495	503	-8
2020	5-YR BUDGET	502	493	9
2021	NRN	497	509	-12
2021	5-YR BUDGET	511	499	12
2022	NRN	500	517	-17
2022	5-YR BUDGET	520	508	12
TOTAL	NRN	2948	3006	-58
TOTAL	5-YR BUDGET	3009	2953	56